

Non-Exempt Projects Requiring a TIP Amendment

Transportation Committee Meeting of September 18, 2009

Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-99-0004 CMAP 25TH AVE FROM IL 64 NORTH AVE	(COOK) TO	CHANGE F O US 20 LAKE ST (COOK)			\$4,092	\$4,092	999.99%	Yes	Yes
Project Work Types After Revision:	HIGHWA	Y/ROAD - CORRIDOR IMI	PROVEM	ENT					
Financial Data Before Revision									
Financial Data After Revision	CMAQ	ENGINEERING-I	09	\$48	\$40	E-I and Supplem	ental		
	CMAQ	ROW ACQUISITION	10	\$1,440	\$1,200				
	CMAQ	ENGINEERING-II	10	\$672	\$560	INTEND TO APP	LY FOR CM	AQ	
	CMAQ	CONSTRUCTION	12	\$6,107	\$246				
09-05-0002 CMAP		CHANGE F	PROJECT	\$483	\$411	(\$72)	-14.91%	No	Yes
IL 31 LAKE ST FROM INDIAN TRAIL	RD (KANE) TO GALE ST (KANE)							
Project Work Types After Revision:	SIGNALS	S - INTERCONNECTS AND	O TIMING						
Financial Data Before Revision	Fund Source CMAQ	Project Phase IMPLEMENTATION	FF 09	Y Total Cost \$603	Federal Cost \$483	Seg ENG2/CONST	ment	Av	varded
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$513	\$411				

Project: 02-97-0006 Cook County Highway OLD ORCHARD RD FROM HARMS F	•		E PROJECT	Pre-Revision Federal Funds (000) \$1,440	Post-Revision Federal Funds (000) \$640	Change in Federal Funds (000) (\$800)	Percent Change -55.56%	Cost Threshold Yes	Add/ Delete Phase No
Project Work Types After Revision:	HIGHWA'	- INTERCONNECTS A Y/ROAD - INTERSECT Y/ROAD - RECONST N	TION IMPRO		TH OF LANE				
Financial Data Before Revision Financial Data After Revision	HPP	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION Thes	FF 09 11 11 11 11 e Line Iten	\$1,000 \$800 \$5,700 \$800 \$5,700 ns are Illustrative	Federal Cost \$800 \$640 \$0 \$640 \$0 e Only They A \$800	_	ment f the TIP	Aw	rarded
01-08-0007 CMAP 79TH ST FROM IL 50 CICERO AVE (соок) то		E PROJECT K)	\$5,460	\$5,460	\$0	0.00%	No	Yes
Project Work Types After Revision:	SIGNALS	- INTERCONNECTS	AND TIMING						
Financial Data Before Revision Financial Data After Revision	Fund Source CMAQ CMAQ CMAQ	Project Phase CONSTRUCTION ENGINEERING-II ENGINEERING CONSTRUCTION	FF 09 09 09 10	Y Total Cost \$6,275 \$550 \$550 \$6,275	\$5,020 \$440 \$5,020	Seg	ment	Aw	arded

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-07-0001 CMAP	CHANGE PROJECT	\$23,500	\$597,720	\$574,220	2443.49%	Yes	No
CREATE PASSENGER CORRIDOR SOUTHWEST SERVICE RTP PROJECT	FROM LASALLE ST S	STATION (COOK) T	O MANHATTAN STN	- SWS (WILL)			

Project Work Types After Revision: RAIL LINE - EXTEND LINE

RAIL LINE - IMPROVE LINE

Financial Data Before Revision

Financial Data After Revision

Fund					
Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	ENGINEERING-I	09	\$4,000	\$0	P-2, P-3
ILL	ENGINEERING-I	09	\$1,500	\$0	P-1 ENGLEWOOD FLYOVER
NRS	IMPLEMENTATION	10	\$2,500	\$1,250	P-7 CHICAGO RIDGE
NRS	IMPLEMENTATION	09	\$4,800	\$2,400	P-3 75TH ST (FOREST HILL)
NRS	IMPLEMENTATION	09	\$7,280	\$3,640	P-2 74TH ST
NRS	IMPLEMENTATION	09	\$30,500	\$15,250	P-1 ENGLEWOOD
STP-L	ROW ACQUISITION	09	\$1,400	\$960	P-5 BRIGHTON PARK SEPARATI
ILL	ENGINEERING-I	09	\$5,000	\$0	P-2, P-3
ILL	ENGINEERING-I	09	\$1,500	\$0	P-1 ENGLEWOOD FLYOVER
NRS	IMPLEMENTATION	12	\$62,700	\$50,160	P-7 CHICAGO RIDGE
NRS	IMPLEMENTATION	12	\$173,000	\$138,400	P-3 75TH ST (FOREST HILL)
NRS	IMPLEMENTATION	12	\$144,000	\$115,200	P-2 74TH ST
STP-L	ROW ACQUISITION	12	\$1.400	\$960	P-5 BRIGHTON PARK SEPARATI

	These Line Items are Illustrative Only They Are NOT Part of the TIP									
OTH	IMPLEMENTATION	11	\$140,000	\$133,000	P-1 ENGLEWOOD					
OTH	IMPLEMENTATION	12	\$100,000	\$80,000	P5 BRIGHTON PARK SEPARATI					
OTH	IMPLEMENTATION	12	\$100,000	\$80,000	P6 CP CANAL - ARGO SEPARAT					
ILL	ENGINEERING-I	07	\$2,000	\$0	P4 GRAND CROSSING + CAPAC					

\$20.300

\$20.300

06-06-0053 IDOT Division of Public & Intermodal Transport CHANGE PROJECT

71ST ST FROM IHB RR (COOK) BETWEEN 78TH AND OKETO AV

RTP PROJECT

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW

Financial Data Before Revision
Financial Data After Revision

These Line Items are Illustrative Only They Are NOT Part of the TIP								
TBD	IMPLEMENTATION	10	\$26,400	\$20,300 GS-14				

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Non-Exempt Projects Requiring a TIP Amendment

Yes

Yes

Awarded

Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase					
01-06-0058 IDOT Division of Public 71ST ST FROM B&OCT (CSX) BLUE RTP PROJECT		odal Transport CHANGE F UBDIVISION (COOK) BET		STERN AND S SE	\$48,720 EELEY AV	\$48,720	999.99%	Yes	Yes					
Project Work Types After Revision:	BRIDGE	STRUCTURE - NEW												
Financial Data Before Revision														
Financial Data After Revision														
		These I	These Line Items are Illustrative Only They Are NOT Part of the TIP											
	TBD	IMPLEMENTATION	10	\$60,900	\$48,720	GS-19								
05-06-0001 IDOT Division of Public 47TH ST FROM OVER IHB RR (COO		odal Transport CHANGE F	PROJECT	\$0	\$44,000	\$44,000	999.99%	Yes	Yes					
Project Work Types After Revision:	BRIDGE	STRUCTURE - NEW												
Financial Data Before Revision	Fund Source ILL	Project Phase ENGINEERING-I	FFY 09	Total Cost \$2,000	Federal Cost \$0	_	ment	Aw	/arded					
Financial Data After Revision	ILL	ENGINEERING-I	10	\$2,000	\$0	GS-10								
		These I	Line Items	s are Illustrativ	e Only They A	Are NOT Part o	f the TIP							

TBD

IMPLEMENTATION

11

\$55,000

\$44,000

Project: 01-00-0030 Chicago Department of 130TH ST FROM TORRENCE (COOK	•		Action CHANGE PROJECT () AND 130TH W/O TO	Fede	Revision ral Funds (000) \$32,854 NCE AND TOF	Post-Revision Federal Funds (000) \$76,796 RRENCE S/O 130TH	Change in Federal Funds (000) \$43,942	Percent Change 133.75%	Cost Threshold Yes	Add/ Delete Phase No
Project Work Types After Revision:	MISCELL		- NEW ROJECT TYPES NOT ERSECTION RECON		_					
Financial Data Before Revision	Fund Source CMAQ HPP ILL STP-L	Project Phas IMPLEMENT CONSTRUC CONSTRUC	TATION 10 TION 10 TION 10	т Ү	\$4,149 \$9,000 \$6,810 \$27,942	Federal Cost \$3,300 \$7,200 \$0 \$22,354	Seg ENG/ROW/CON	ment ST; INTERSE		varded
Financial Data After Revision	CMAQ HPP ILL	IMPLEMENT CONSTRUCT CONSTRUCT	TION 10		\$4,125 \$9,000 \$44,897	\$3,300 \$7,200 \$0	ENG/ROW/CON	ST; INTERSE	ECTI	

\$82,870

\$66,296

10

STP-L CONSTRUCTION

Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-00-0008 IDOT District 1 Division	n of Highwa	ys CHANGE PR	OJECT	\$0	\$80,400	\$80,400	999.99%	Yes	Yes
US 30 LINCOLN HWY FROM WILLIA	MS ST (E	OF) (WILL) TO IL 43 HARLE	M AVE (WILL) RETAINING	WALL				
Project Work Types After Revision:	SAFETY	Y/ROAD - ADD LANES - BARRIERS STRUCTURE - REPLACE							
Financial Data Before Revision	Fund Source	Project Phase	FF	Y Total Cost	Federal Cost	Sea	ment	Δν	varded
	ILL	ENGINEERING-II	09	\$439	\$0	1710120601; US			raraca
	ILL	ENGINEERING-II	09	\$753	\$0				
	ILL	ENGINEERING-II	10	\$365	\$0	1710120504			
Financial Data After Revision	ILL	ENGINEERING-II	09	\$753	\$0	1-71012-0505			
	ILL	ENGINEERING-II	10	\$20		1-71012-0517 (P	E ROW)		
	ILL	ENGINEERING-II	10	\$150		1-71012-0516 (P	E ROW)		
	ILL	ENGINEERING-II	10	\$510	\$0	1-71012-0507			
	ILL	CONSTRUCTION	10	\$1,000		1-71012-0506/AD	VANCED C	ONT	
	ILL	ROW ACQUISITION	10	\$10,000	\$0	1-71012-0103; U	S 45 TO IL 4	3	
	ILL	ENGINEERING-II	10	\$439	\$0	1-71012-0601; U	S 45 TO IL 4	3	
	ILL	ROW ACQUISITION	10	\$15,000	\$0	1-71012-0511; W	ILLIAMS TO	US	
	ILL	ENGINEERING	11	\$4,535	\$0	1-71012-0602; U	S 45 TO IL 4	3	
	ILL	ENGINEERING	11	\$1,600	\$0	1-71012-0502; W	ILLIAMS TO	US	
	NHS	CONSTRUCTION	11	\$45,100	\$36,800	1-71012-0600; U	S 45 TO IL 4	3	
	NHS	CONSTRUCTION	11	\$54,500	\$43,600	1-71012-0500; W	ILLIAMS TO	US	
	ILL	ENGINEERING	12	\$1,365	\$0	1-71012-1602			
	ILL	ENGINEERING	12	\$5,500	\$0	1-71012-1502			
		These Li	ne Item	ns are Illustrativ	e Only They A	re NOT Part o	f the TIP		
	ILL	ENGINEERING-II	MYB	\$365	\$0	1-71012-0504			
	ILL	ENGINEERING-II	MYB	\$200	\$0	1-71012-0102; IN	ICLUDES EN	NG;	
	ILL	ENGINEERING-II	MYB	\$900	\$0	1-71012-0106; W	ILLIAMS TO) IL 4	
	ILL	ENGINEERING	MYB	\$3,500	\$0	1-71012-0110; IN	ICLUDES E3	3; WI	
	1								

ILL

ENGINEERING

\$0 1-71012-0111; INCLUDES E3; WI

MYB

\$3,500

Project: 10-94-0007 IDOT District 1 Division US 45 LAKE AVE FROM WASHINGT	•	•	E PROJECT	Pre-Revision Federal Funds (000)	(000) \$20,666	Change in Federal Funds (000) \$20,666	Percent Change 999.99%	Cost Threshold Yes	Add/ Delete Phase Yes
Project Work Types After Revision:		Y/ROAD - ADD LANES ANEOUS - EXEMPT P							
Financial Data Before Revision	Fund Source ILL	Project Phase CONSTRUCTION	FF 09	Y Total Cost \$200	Federal Cost	Seg 1-71097-0302 (D	ment EMOLITION)		/arded
Financial Data After Revision	ILL ILL ILL ILL NHS	CONSTRUCTION ROW ACQUISITION ROW ACQUISITION ENGINEERING CONSTRUCTION	09 10 10 11 11	\$200 \$1,000 \$3,000 \$3,281 \$25,833	\$0 \$0 \$0	1-71097-0302 (D 1-71097-0351 1-71097-0350 1-71097-0360 1-71097-0300	EMOLITION)		
11-06-0032 IDOT District 1 Local R MILLER RD/BULL VALLEY RD FROM			E PROJECT ER RD (MCH	\$5,279 ENRY)	\$7,620	\$2,341	44.35%	Yes	No
Project Work Types After Revision:	HIGHWA'	Y/ROAD - ADD LANES Y/ROAD - CONTINUOI Y/ROAD - RECONST N	JS BI-DIREC						
Financial Data Before Revision	Fund Source HPP HPP MFT-LO STP-L	Project Phase ENGINEERING-II CONSTRUCTION ROW ACQUISITION CONSTRUCTION	FF 09 10 09 10	Y Total Cost \$1,200 \$20,000 \$2,100 \$4,000	\$3,479 \$0	1201210000	ment	Ам	varded
Financial Data After Revision	TCSP MFT-LO HPP STP-L	ENGINEERING-II ROW ACQUISITION CONSTRUCTION CONSTRUCTION	09 10 11 11	\$1,209 \$2,100 \$19,327 \$4,000	\$0 \$5,900	1201210000 CH51 3860			

Project: 12-97-0006 IDOT District 1 Division US 6 IL 7 159TH ST FROM I- 355 (WI	•	ays (Action CHANGE PROJECT VILL)	Pre-Revision Federal Funds (000) \$1,400	Post-Revision Federal Funds (000) \$52,240	Change in Federal Funds (000) \$50,840	Percent Change 3631.43%	Cost Threshold Yes	Add/ Delete Phase Yes		
Project Work Types After Revision:	BRIDGE/	GHWAY/ROAD - ADD LANES IDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS GHWAY/ROAD - INTERSECTION RECONSTRUCTION									
Financial Data Before Revision	Fund Source HPP	Project Phase		Y Total Cost \$1,750	Federal Cost \$1,400	Seg I-355 TO WILL-C	ment :OOK; 19002		varded		
Financial Data After Revision	ILL ILL HPP ILL ILL NHS	ENGINEERING ROW ACQUIS ENGINEERING ENGINEERING ROW ACQUIS CONSTRUCT	SITION 11 G-II 12 G-II 12 SITION 12	\$3,215 \$6,810 \$1,750 \$3,215 \$960 \$64,300	\$0 \$800 \$0 \$0	1-90021-0102 I-355 TO WILL-C 1-90021-1105	:OOK; 1-900;	21-0			
	ILL ILL	ENGINEERING ENGINEERING	G MYE	\$4,180	·	1-90021-0200	f the TIP				

Project: 11-98-0024 IDOT District 1 Division IL 47 VINE ST FROM REED RD (MCH	•	ays	Action CHANGE PROJECT RD (MCHENRY)	Pre-Revisio Federal Fund (000) \$		Post-Revision Federal Funds (000) \$20,284	Change in Federal Funds (000) \$20,284	Percent Change 999.99%	Cost Threshold Yes	Add/ Delete Phase Yes
Project Work Types After Revision:	MISCELL	Y/ROAD - ADD ANEOUS - EX STRUCTURE -								
Financial Data Before Revision	Fund Source ILL ILL	Project Phase ENGINEERIN ROW ACQUI	NG-II 09		577	Federal Cost \$0 \$0	Seg 1751350607 1751350612	ment	A	warded
Financial Data After Revision	ILL ILL HPP ILL ILL ILL NHS	ENGINEERIN ROW ACQUI CONSTRUCT CONSTRUCT ENGINEERIN CONSTRUCT	1SITION 09 TION 10 ISITION 10 TION 10 NG 10	\$4,0 \$7,1 \$5,5	150 500 330 326	\$0 \$0 \$5,720 \$0 \$0 \$0 \$14,564	1751350607 1751350612 109-59 SEC 1703 1-75135-1613 1-75135-0608 (D 1751350604; E3 1-75135-0600			
	ILL	ROW ACQUI	These Line Item				re NOT Part o	f the TIP		

Project: 08-00-0060 DuPage Council of May IL 59 ILL 59 FROM FERRY RD (DUPA			PROJECT	Pre-Revision Federal Funds (000) \$0	Post-Revision Federal Funds (000) \$68,800	Change in Federal Funds (000) \$68,800	Percent Change 999.99%	Cost Threshold Yes	Add/ Delete Phase Yes	
Project Work Types After Revision:	SIGNALS	Y/ROAD - ADD LANES - MODERNIZATION Y/ROAD - INTERSECTION	ON IMPROV	/EMENT						
Financial Data Before Revision	Fund Source GEN-OP	Project Phase CONSTRUCTION	FF `	Y Total Cost \$1	Federal Cost \$0	Segment		Awarded		
Financial Data After Revision 03-97-0005 IDOT District 1 Division	OTH OTH OTH	CONSTRUCTION ENGINEERING-I ENGINEERING-II	10 10 10 12 12 12 12 Line Iten MYE 09 12	\$500 \$21,000 \$7,000 \$1 \$11,000 \$86,000 ns are Illustrative \$281 \$100 \$100	. , ,	1-77243-0103 1-77243-0003 1-77243-0002 1-77243-0004 1-77243-0000 Are NOT Part of NAPERVILLE CIF NAPERVILLE CIF NAPERVILLE CIF))	Yes	Yes	
IL 62 ALGONQUIN RD FROM EASTIN Project Work Types After Revision:	`	OOK) TO PENNY RD (C Y/ROAD - ADD LANES	OOK)							
Financial Data Before Revision	Fund Source ILL ILL	Project Phase ENGINEERING-I ENGINEERING-I	FF ` 10 09	Y Total Cost \$1,000 \$500	Federal Cost \$0 \$0	Segr	ment	Aw	Awarded	
Financial Data After Revision	ILL ILL ILL NHS	ENGINEERING-II ROW ACQUISITION ENGINEERING CONSTRUCTION	10 11 12 12	\$1,600 \$2,000 \$1,400 \$14,000	\$0 \$0 \$0 \$11,200	1-75223-0101 1-75223-0102 1-75223-0103 1-75223-0100				

Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-97-0010 IDOT District 1 Divisior CERMAK RD (22ND STREET) FROM			\$10,137 83 KINGERY HWY	\$14,385	\$4,248	41.91%	Yes	No	
Project Work Types After Revision:	SIGNALS	Y/ROAD - ADD LANES S - INTERCONNECTS ANI RIAN FACILITY	O TIMING						
Financial Data Before Revision	Fund Source CMAQ	Project Phase ENGINEERING-II	FF `	Y Total Cost \$62	Federal Cost \$49	Segment		Awarded	
	CMAQ	IMPLEMENTATION	09	\$410	\$328				
	ILL	CONSTRUCTION	09	\$5,300	\$0	1712370110;OP	R		
	ILL	ENGINEERING-II	09	\$541	\$0	1712370107			
	ILL	ROW ACQUISITION	09	\$2,000	\$0	1712370103			
	STP-U	CONSTRUCTION	09	\$12,200	\$9,760	1712370100; AD	D LANES		
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$62	\$49				
	CMAQ	IMPLEMENTATION	09	\$410	\$328				
	ILL	ENGINEERING-II	09	\$541	\$0	1-71237-0107			
	ILL	ROW ACQUISITION	09	\$2,000	\$0	1-71237-0103			
	ILL	ROW ACQUISITION	10	\$1,884	\$0	1-71237-1103			
	ILL	ENGINEERING-II	10	\$485	\$0	1-71237-0108			
	ILL	ENGINEERING	10	\$1,500	\$0	1-71237-0102			
	STP-U	CONSTRUCTION	10	\$5,300	\$4,240	1-71237-0110;O	PR		
	ILL	ENGINEERING	11	\$1,000	\$0	1-71237-1102			
	STP-U	CONSTRUCTION	11	\$15,332	\$9,768	1-71237-0100; A	DD LANES		
01-09-0050 IDOT District 1 Local Roads NEW Various FROM Various (COOK/689) CoC TS interconnect. State Road				LICC TOS 0140	\$0	\$0	0.00%	No	No
,				1100 100-0149.					
Project Work Types After Revision:	SIGNALS	6 - INTERCONNECTS ANI	טאוואווז כ						
Financial Data Before Revision									
Financial Data After Revision	ILL	CONSTRUCTION	10	\$1,260	\$0	Includes E3			
	ILL	ENGINEERING-II	10	\$140	\$0				

Totals for 18 Projects \$80,553 \$1,073,734 \$993,181 1233.0%

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Non-Exempt Projects Requiring a TIP Amendment